

CORRECTED FISCAL NOTE

SB 481 - HB 1340

April 4, 2003

SUMMARY OF BILL: Imposes an additional fine of \$200 upon persons convicted of a sexual offense. Revenues derived from this fine would be used to fund sexual assault program services with the Department of Finance and Administration administering the funds. No more than \$50,000 may be disbursed to any one program in one year unless warranted by the availability of funds, the area served, or the best interest of the citizens. Each organization will submit an annual report. Each organization will be required to report any cases of neglect or abuse to the relevant department. Establishes a 5-member advisory committee.

ESTIMATED FISCAL IMPACT:

In the fiscal note issued on March 30, we failed to indicate that revenues received from increased fines are earmarked as shown below:

Increase State Revenues - Exceeds \$100,000/Earmarked for Sexual Assault Programs & Administration Costs

**Increase State Expenditures - \$1,100 Each One Day Meeting/
Earmarked from Fine Revenue**

Estimate assumes:

- approximately 900 sex offenders convicted each year with approximately 80% of the offenders paying the \$200 fine dedicated to sexual assault program services.
- an increase in state expenditures to reimburse commission members for travel.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James A. Davenport, Executive Director

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